

GRADUATE TECHNOLOGY ENHANCEMENT GRANT

PROJECT BUDGET

(7/1/07 to 6/30/08)

NOTE:

1. Projects that include matching funds or leveraging of additional resources from within, or outside of, the university will be given priority.
2. This grant money is intended for technology, please do not include non-technology items in your application.

	REQUESTED FUNDS	OTHER FUNDS
EQUIPMENT ³	_____	_____
SUPPLIES ⁴	_____	_____
CONTRACTUAL SERVICES ⁵	_____	_____
OTHER ⁶	_____	_____
TOTAL	_____	_____

BUDGET JUSTIFICATION and PROJECT RATIONALE: Please attach a Budget justification/Project Rationale that provides the following information for both requested and matching funds.

1. Provide a rationale for you project as it relates to graduate student experience. Provide an explanation of specifically how this will benefit the graduate students in your departments and the graduate students that will benefit who are not from your department.
2. If relevant, explain how this project progresses from former projects funded with Graduate Technology Enhancement Grants, or funds from your department or college, as well as an assessment on the effectiveness of those projects as they relate to graduate students.
3. Provide a list of equipment to be purchased and purchase price. In the narrative explain why the equipment is needed.
4. Provide a specific description of supplies to be purchased. In the narrative explain why these supplies are needed. Please note that consumable supplies are generally viewed by the committee as a departmental responsibility.
5. Provide a specific description of contractual services to be purchased. Computer software is an allowable expense on this line.
6. Provide specifics on other expenditures.
7. Provide an explanation of any other funding sources you plan to utilize. Specify money from your department, your college, or any organization made up of your department's graduate students.
8. Provide a plan for assessing the effectiveness of this project.
9. Provide an abstract of up to 250 words that summarizes the salient features of the project.

PI/PD Signature

Date