

Summary of Fiscal Year 2007
SIU Capital Request

<u>Rank</u>	<u>Classification/Project/Budget/Category</u>	<u>Type of Request</u>	<u>Request Estimated Cost</u>	<u>Total Est. Cost</u>
Regular Capital Projects				
1	Science Laboratory Renovation and Expansion - SIUE	Planning/Construction	\$53,811,880	\$53,811,880
2	Transportation Center - SIUC	Construction	32,831,000	39,029,800
3	Alton Dental Facilities Consolidation - SIUE	Planning	5,581,830	70,416,750
4	Morris Library (Renovate/Add) - SIUC	Equipment	2,196,100	41,805,000
5	School of Pharmacy Building - SIUE	Planning	1,742,610	29,629,440
6	Communications (Renovate/Add) - SIUC	Planning	2,736,400	43,000,000
7	Lovejoy Library (Renovation) - SIUE	Planning	1,521,400	24,908,710
8	Health & Safety/Neckers Renovation & Addition - SIUC	Planning	5,521,900	67,900,300
9	ADA Compliance - SIUE	Renovation	1,916,610	\$1,916,610
10	Agricultural Science Building (Addition) - SIUC	Planning	2,209,500	31,625,200
11	Campus Seismic Upgrade, Phase I - SIUE	Planning	7,297,480	7,297,480
12	General Core Curriculum Classroom Building - SIUC	Planning	3,051,600	43,990,000
13	New Art & Design Building - SIUC	Planning	1,160,400	16,566,200
14	Shyrock Auditorium Renovation - SIUC	Planning	883,000	13,107,100
15	Education & Research Facility - SIUC-SOM	Planning/Land	6,528,000	58,797,000
Total All 15 Priorities			\$128,989,710	\$543,801,470
Capital Renewal Projects				
	Roof Renovations - General Campus - SIUC		1,000,000	
	Classroom/Lab Renovations - SIUC		1,000,000	
	Studio Arts Renovation - SIUC		500,000	
	Replace Fire Alarms - SIUC		650,000	
	Steam Tunnel Structural Repairs - SIUC		500,000	
	Electrical Feeder Replacement/Upgrade to 12kV - SIUC		500,000	
	Campus Water Line Replacement - SIUC		500,000	
	Energy Efficiency/Conservation Measures - SIUC		500,000	
	Faner Hall HVAC Condensation Repair - SIUC		700,000	
	J.W. Neckers Building HVAC - SIUC		1,000,000	
	Coal Handling & Storage System - SIUC		500,000	
	Chilled Water Line Replacement - SIUC		500,000	
	Campus Sidewalk Repair - SIUC		500,000	
	Parkinson Lab HVAC - SIUC		1,000,000	
	Shryock Lighting Upgrade - Dimming - SIUC		1,000,000	
	Botany Research/Teaching Greenhouse - SIUC		500,000	
	Health Life Safety Improvements		1,000,000	
	Fire Alarm Replacement, SOM		839,100	
	Neckers Lab Renovation - SOM (Carbondale)		<u>1,620,000</u>	
	Total Carbondale		\$14,309,100	
	Re-wire Founders and Alumni Hall - SIUE		775,000	
	Re-wire Dunham and Rendleman Halls - SIUE		775,000	
	HVAC Upgrade in Classroom Buildings		775,000	
	Upgrade Water Distribution System		775,000	
	Alton Campus Infrastructure Repairs		<u>775,000</u>	
	Total Edwardsville		\$3,875,000	
	Total Capital Renewal Projects		\$18,184,100	
	Grand Total Capital Request for FY 2007		\$147,173,810	