
Southern Illinois University
FY 2008 Program Budget Request

Carbondale including the School of Medicine

1. Recruit, Retain, and Reward Critical Faculty and Staff (Southern Illinois University Carbondale campus and School of Medicine)	\$2,533,600
2. Recruit, Retain, and Reward High-Quality Graduate Students	\$2,571,858
3. Recruit, Retain, and Reward Students of Color	\$436,745
4. Academic Excellence in General Education	\$879,410
5. SimmonsCooper Cancer Institute at SIU – Phase II	\$2,588,000
6. Forensic Psychiatry Program	<u>\$631,000</u>
Total Carbondale including the School of Medicine	\$9,640,613

Edwardsville

1. Retaining Critical Faculty and Staff	\$890,000
2. School of Pharmacy Implementation	<u>\$2,100,000</u>
Total Edwardsville	\$2,990,000

University Administration

1. Retaining Critical Faculty and Staff	<u>\$16,400</u>
Total University Administration	\$16,400

Grand Total **\$12,647,013**